

# Monthly Ridership Summary

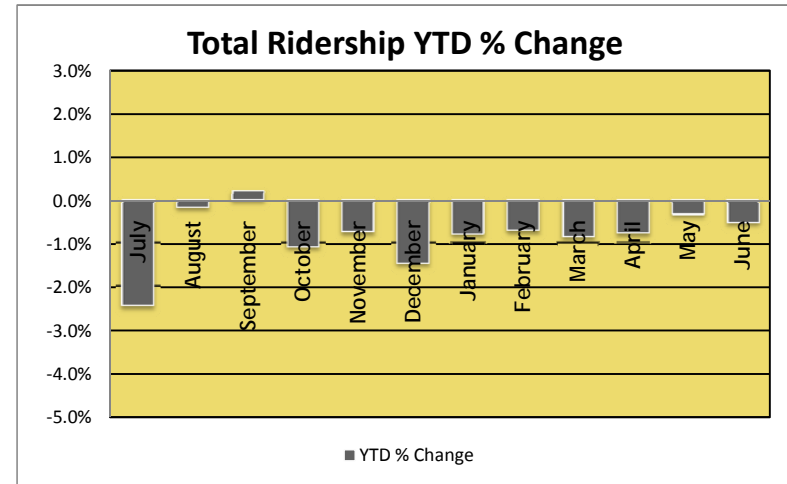
JUNE 01, 2011 - JUNE 30, 2011

## Calendar Operating Days

	This Year	Last Year
Weekdays	22	22
Saturdays	4	4
Sundays	4	4

## Monthly System Totals

	Monthly Totals				Year to Date Totals			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
Local Fixed Route	354,791	370,318	-15,527	-4.19%	5,435,395	5,447,484	-12,089	-0.22%
AMTRAK/Highway 17 Express	25,568	21,640	3,928	18.15%	284,757	302,676	-17,919	-5.92%
<b>System Total</b>	<b>380,359</b>	<b>391,958</b>	<b>-11,599</b>	<b>-2.96%</b>	<b>5,720,152</b>	<b>5,750,160</b>	<b>-30,008</b>	<b>-0.52%</b>



## System Daily Averages

	Weekdays				Saturday				Sunday			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
Local Fixed Route	13,816	14,225	-409	-2.88%	6,916	7,666	-751	-9.79%	5,794	6,676	-882	-13.20%
AMTRAK/Highway 17 Express	946	784	161	20.55%	607	568	39	6.78%	585	528	57	10.81%
<b>System Total</b>	<b>14,762</b>	<b>15,009</b>	<b>-248</b>	<b>-1.65%</b>	<b>7,522</b>	<b>8,234</b>	<b>-712</b>	<b>-8.65%</b>	<b>6,379</b>	<b>7,203</b>	<b>-825</b>	<b>-11.45%</b>

# UCSC Ridership Summary

JUNE 01, 2011 -JUNE 30, 2011

## Calendar Operating Days

	This Year	Last Year
School Term Days	7	8
Weekdays	22	22
Weekend Days	8	8

## UCSC Revenue

	This Year	Last Year	\$ Difference	% Change
Student Billing	\$133,272.83	\$135,200.88	-\$1,928.05	-1.43%
Staff Billing	\$14,520.35	\$15,521.39	-\$1,001.04	-6.45%
Night Owl Service	\$2,997.28	\$2,945.43	\$51.85	1.76%
Route 20D Service	\$2,183.06	\$1,493.05	\$690.01	46.21%
<b>Total</b>	<b>\$152,973.52</b>	<b>\$158,194.41</b>	<b>-\$5,220.89</b>	<b>-3.30%</b>

## UCSC Monthly System Totals

	Monthly Totals				Year to Date Totals			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
Students	108,176	111,722	-3,546	-3.17%	2,315,258	2,240,040	75,218	3.36%
Staff & Faculty	11,786	12,836	-1,050	-8.18%	151,194	153,434	-2,240	-1.46%
<b>Total</b>	<b>119,962</b>	<b>124,558</b>	<b>-4,596</b>	<b>-3.69%</b>	<b>2,466,452</b>	<b>2,393,474</b>	<b>72,978</b>	<b>3.05%</b>

## UCSC System Daily Averages

	School Term Days				Weekdays				Weekend Days			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
Students	9,036	8,811	225	2.55%	4,346	4,527	-181	-3.99%	1,571	1,507	63	4.21%
Staff & Faculty	540	584	-45	-7.63%	488	528	-40	-7.63%	132	143	-11	-8.20%
<b>Total</b>	<b>9,576</b>	<b>9,396</b>	<b>180</b>	<b>1.92%</b>	<b>4,834</b>	<b>5,055</b>	<b>-221</b>	<b>-4.37%</b>	<b>1,702</b>	<b>1,651</b>	<b>52</b>	<b>3.13%</b>

Attachment B

Attachment C  
Ridership by Route

JUNE 01, 2011 - JUNE 30, 2011

Route	Corridor	Weekday Ridership	Weekday Average	Saturday Ridership	Saturday Average	Sunday Ridership	Sunday Average	Monthly Ridership
10	UCSC via High St.	19,713	896	820	205	912	228	21,445
13	UCSC via Walnut	3,870	176					3,870
15	UCSC via Laurel West	11,932	542					11,932
16	UCSC via Laurel East	44,883	2,040	4,831	1,208	3,878	970	53,592
16N	UCSC Night Owl - Laurel East	893	41	1,011	253	118	30	2,022
19	UCSC via Lower Bay	14,805	673	957	239	1,035	259	16,797
19N	UCSC Night Owl - Lower Bay			204	51	49	12	253
3	Mission/Beach	3,138	143					3,138
4	Harvey West/Emeline	4,789	218					4,789
8	Emeline	166	8					166
12A	UCSC East Side District	413	19					413
20	UCSC via West Side	12,156	553	1,059	265	1,013	253	14,228
20D	UCSC via West Side Supp.	2,043	93					2,043
30	Gramhill/Scotts Valley	464	21					464
33	Lompico SLV/Felton Faire	125	6					125
34	South Felton	51	2					51
35/35A	Santa Cruz/Scotts Valley/SLV	31,279	1,422	3,807	952	0	0	35,086
40	Davenport/North Coast	1,180	54	101	25	106	27	1,387
41	Bonny Doon	1,444	66	42	11	30	8	1,516
42	Davenport/Bonny Doon	279	13	116	29	131	33	526
54	Capitola/Aptos/La Selva Beach	182	8	86	22	52	13	320
55	Rio Del Mar	2,774	126					2,774
56	La Selva Beach	511	23					511
66	Live Oak via 17th	12,083	549	15	4	1,534	384	13,632
68	Like Oak via Broadway/Portola	7,790	354	1,760	440	842	211	10,392
69	Capitola Road	8,657	394	907	227	33	8	9,597
69A	Cap. Road/Cabrillo/Watsonville	19,013	864	55	14	2,578	645	21,646
69N	Capitola Road/Cabrillo Night	2,595	118					2,595
69W	Capitola Road/Watsonville	20,456	930	2,657	664	2,572	643	25,685
71	Santa Cruz to Watsonville	57,198	2,600	2,475	619	7,244	1,811	66,917
72	Corralitos	4,321	196					4,321
74	Ohlone Parkway/Rolling Hills	3,023	137					3,023
75	Green Valley Road	5,966	271	6,759	1,690	1,050	263	13,775
79	East Lake	2,016	92					2,016
91x	Santa Cruz/Watsonville Express	3,744	170					3,744
Hwy 17	AMTRAK/Hwy 17 Express	20,803	946	2,427	607	2,338	585	25,568
<b>Monthly Total</b>		<b>324,755</b>	<b>14,762</b>	<b>30,089</b>	<b>7,522</b>	<b>25,515</b>	<b>6,379</b>	<b>380,359</b>
<b>Previous Year</b>		<b>330,208</b>	<b>15,009</b>	<b>32,937</b>	<b>8,234</b>	<b>28,813</b>	<b>7,203</b>	<b>391,958</b>
<b>% Change</b>		<b>-1.65%</b>	<b>-1.65%</b>	<b>-8.65%</b>	<b>-8.65%</b>	<b>-11.45%</b>	<b>-11.45%</b>	<b>-2.96%</b>